



COVID catch-up premium/recovery premium and school led tutoring report 2021/2022

COVID catch-up/ recovery and teacher led premium spending: summary

SUMMARY INFORMATION		
Total number of pupils:	196 (Reception -Y6)	
Total budget: £10,880.65	Covid-19 Catch Up Premium £6830.00	£80 per pupil
	Covid-19 Recovery Premium £2096.03	£145 per eligible pupil
	Covid-19 School Led Tutoring £1954.62	£69 per eligible pupil

Expenditure for academic year 2021-2022

Covid Catch Up Premium £6830					
Action	Intended outcome and success criteria	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	Cost
EYFS Hub training for staff	To ensure that Chapel End is operating in line with new development matters standards	Development matters is new to all schools and it is essential that we communicate to ensure that we are offering the best practice possible.	Meetings with Mrs Montrose (EYFS Lead)	CH +CM	£90
Essential Letters and Sounds staff training	All staff to have training so fidelity is given to ELS throughout school	New ELS scheme of work introduced to school and staff need training.	Training logs and monitor phonics lessons in Y Reception and Y1	CH	£800
Learning assistant quality intervention training	Learning assistant to support children specified in pupil progress meetings with Phonics and reading	30% GLD and phonics attainment in last years Reception cohort. Intervention to boost phonic and reading standards as these were identified as key factors in bringing GLD down	Monitoring of phonic attainment	CH	6,436
Total budgeted cost:					£7,326

Covid Recovery Premium £2096

Action	Intended outcome and success criteria	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	Cost
Creation of a safe space in school for pupils	A safe space in school created for pupils with emotional needs	Post covid- more and more children are presenting with emotional support. A safe space in school is needed to cater for this	Visual observation of space	CH and pastoral team	£1000
Pastoral team professional development	To have a trained pastoral team in school that can lead on emotional wellbeing for both staff and children	Emotional wellbeing is becoming one of the main focuses in primary education. We want to be at the forefront of developments so that we offer our children both an outstanding academic package along with developing the whole child through hour provision.	Reports from the pastoral team and proof of CPD	CH and the pastoral team	£450
Learning assistant quality intervention training	Learning assistant to support children specified in pupil progress meetings with Phonics and reading	30% GLD and phonics attainment in last years Reception cohort. Intervention to boost phonic and reading standards as these were identified as key factors in bringing GLD down	Monitoring of phonic attainment	CH	£600
Total budgeted cost:					£2450

School led tutoring £1954

Action	Intended outcome and success criteria	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	Cost
Targeted provision for PP pupils in Upper Key Stage 2	For pupils specifically in Y5 to accelerate progress in writing and Maths	Spring data showed writing and Maths attainment needs accelerating	Data analysis	C. Hewitt	£900
Targeted provision for PP pupils in Lower Key Stage 2	For pupils specifically in Y5 to accelerate progress in writing	Spring data showed writing attainment needs accelerating	Data analysis	C. Hewitt	£600
Targeted provision for PP pupils in Key Stage 1	For pupils to accelerate in writing	Spring data showed writing attainment needs accelerating	Data analysis	C. Hewitt	£400
Total budgeted cost:					£1900